

IDAHO ECONOMIC FORECAST

ANNUAL DETAIL

OCTOBER 2002

DEMOGRAPHICS

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
POPULATION										
Idaho (Thousands)	990.5	986.6	988.5	996.7	1,013.1	1,041.2	1,072.1	1,108.6	1,144.9	1,177.0
% Ch	-0.3%	-0.4%	0.2%	0.8%	1.6%	2.8%	3.0%	3.4%	3.3%	2.8%
National (Millions)	240.9	243.1	245.3	247.7	250.6	253.9	257.4	260.7	263.9	267.0
% Ch	0.9%	0.9%	0.9%	1.0%	1.2%	1.3%	1.3%	1.3%	1.2%	1.2%
BIRTHS										
Idaho (Thousands)	16.4235	15.905	15.759	15.863	16.423	16.741	17.197	17.575	17.690	17.915
% Ch	-6.4%	-3.2%	-0.9%	0.7%	3.5%	1.9%	2.7%	2.2%	0.7%	1.3%
National (Thousands)	3,757.0	3,809.0	3,910.0	4,041.0	4,158.0	4,110.0	4,038.0	3,997.0	3,964.0	3,935.0
% Ch	-0.1%	1.4%	2.7%	3.4%	2.9%	-1.2%	-1.8%	-1.0%	-0.8%	-0.7%
DEATHS										
Idaho (Thousands)	7.345	7.307	7.611	7.389	7.358	7.644	7.887	8.277	8.478	8.553
% Ch	3.4%	-0.5%	4.2%	-2.9%	-0.4%	3.9%	3.2%	4.9%	2.4%	0.9%
National (Thousands)	2,105.0	2,123.0	2,168.0	2,150.0	2,162.0	2,163.0	2,210.0	2,237.0	2,264.0	2,291.0
% Ch	0.9%	0.9%	2.1%	-0.8%	0.6%	0.0%	2.2%	1.2%	1.2%	1.2%
NET MIGRATION										
Idaho (Thousands)	-12.389	-12.542	-6.249	-0.251	7.323	19.017	21.659	27.168	27.115	22.652
HOUSING										
HOUSING STARTS										
Idaho	4,164	3,409	3,334	4,674	5,832	6,600	9,584	11,457	12,766	9,363
% Ch	-4.0%	-18.1%	-2.2%	40.2%	24.8%	13.2%	45.2%	19.5%	11.4%	-26.7%
National (Millions)	1.812	1.631	1.488	1.382	1.203	1.009	1.201	1.292	1.446	1.361
% Ch	4.0%	-10.0%	-8.7%	-7.1%	-12.9%	-16.2%	19.1%	7.5%	12.0%	-5.9%
SINGLE UNITS										
Idaho	3,157	2,744	2,981	3,711	4,786	5,662	7,900	8,939	9,420	7,281
% Ch	-1.7%	-13.1%	8.6%	24.5%	29.0%	18.3%	39.5%	13.1%	5.4%	-22.7%
National (Millions)	1.182	1.154	1.083	1.006	0.901	0.835	1.032	1.131	1.191	1.082
% Ch	10.4%	-2.4%	-6.2%	-7.1%	-10.5%	-7.3%	23.6%	9.6%	5.4%	-9.2%
MULTIPLE UNITS										
Idaho	1,007	665	353	963	1,046	938	1,684	2,518	3,346	2,082
% Ch	-10.5%	-33.9%	-47.0%	173.2%	8.6%	-10.3%	79.6%	49.5%	32.9%	-37.8%
National (Millions)	0.630	0.476	0.405	0.376	0.303	0.174	0.170	0.161	0.255	0.279
% Ch	-6.1%	-24.3%	-15.0%	-7.2%	-19.5%	-42.6%	-2.4%	-5.1%	58.3%	9.4%
HOUSING STOCK										
Idaho (Thousands)	322.1	324.8	327.1	330.1	334.8	339.8	347.4	356.9	368.7	377.8
% Ch	1.1%	0.8%	0.7%	0.9%	1.4%	1.5%	2.2%	2.7%	3.3%	2.4%

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**

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POPULATION										
Idaho (Thousands)	1,203.2	1,228.4	1,252.3	1,275.7	1,299.1	1,320.7	1,336.1	1,350.4	1,365.7	1,380.7
% Ch	2.2%	2.1%	1.9%	1.9%	1.8%	1.7%	1.2%	1.1%	1.1%	1.1%
National (Millions)	270.1	273.4	276.6	279.7	282.7	285.4	288.0	290.5	293.0	295.6
% Ch	1.2%	1.2%	1.2%	1.1%	1.1%	0.9%	0.9%	0.9%	0.9%	0.9%
BIRTHS										
Idaho (Thousands)	18.482	18.599	19.188	19.897	20.304	20.684	20.834	20.973	21.213	21.444
% Ch	3.2%	0.6%	3.2%	3.7%	2.0%	1.9%	0.7%	0.7%	1.1%	1.1%
National (Thousands)	3,911.0	3,892.0	3,880.0	3,874.0	3,872.0	3,876.0	3,885.0	3,901.0	3,925.0	3,955.3
% Ch	-0.6%	-0.5%	-0.3%	-0.2%	-0.1%	0.1%	0.2%	0.4%	0.6%	0.8%
DEATHS										
Idaho (Thousands)	8.679	8.953	9.105	9.488	9.538	9.811	9.942	10.065	10.195	10.323
% Ch	1.5%	3.2%	1.7%	4.2%	0.5%	2.9%	1.3%	1.2%	1.3%	1.3%
National (Thousands)	2,318.0	2,345.0	2,372.0	2,399.0	2,424.0	2,446.0	2,467.0	2,487.0	2,507.0	2,528.0
% Ch	1.2%	1.2%	1.2%	1.1%	1.0%	0.9%	0.9%	0.8%	0.8%	0.8%
NET MIGRATION										
Idaho (Thousands)	16.417	15.583	13.836	12.974	12.659	10.645	4.603	3.345	4.318	3.876
HOUSING										
HOUSING STARTS										
Idaho	9,220	8,865	10,117	10,350	11,536	12,269	11,725	11,038	11,248	10,961
% Ch	-1.5%	-3.9%	14.1%	2.3%	11.5%	6.4%	-4.4%	-5.9%	1.9%	-2.6%
National (Millions)	1.469	1.475	1.621	1.647	1.573	1.603	1.637	1.572	1.711	1.704
% Ch	7.9%	0.4%	9.9%	1.6%	-4.5%	1.9%	2.1%	-3.9%	8.8%	-0.4%
SINGLE UNITS										
Idaho	7,850	7,659	9,045	9,199	10,394	10,446	10,317	9,947	10,114	9,948
% Ch	7.8%	-2.4%	18.1%	1.7%	13.0%	0.5%	-1.2%	-3.6%	1.7%	-1.6%
National (Millions)	1.154	1.136	1.278	1.306	1.232	1.273	1.307	1.286	1.360	1.332
% Ch	6.7%	-1.6%	12.4%	2.2%	-5.7%	3.3%	2.7%	-1.6%	5.8%	-2.1%
MULTIPLE UNITS										
Idaho	1,371	1,206	1,072	1,151	1,142	1,823	1,408	1,091	1,134	1,013
% Ch	-34.2%	-12.0%	-11.1%	7.4%	-0.8%	59.6%	-22.8%	-22.5%	3.9%	-10.7%
National (Millions)	0.314	0.338	0.344	0.341	0.341	0.330	0.330	0.287	0.351	0.372
% Ch	12.7%	7.6%	1.6%	-0.7%	0.1%	-3.2%	-0.2%	-13.0%	22.5%	5.9%
HOUSING STOCK										
Idaho (Thousands)	386.2	393.7	402.3	411.3	421.2	432.1	442.5	452.5	462.3	472.0
% Ch	2.2%	1.9%	2.2%	2.2%	2.4%	2.6%	2.4%	2.3%	2.2%	2.1%

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OUTPUT, INCOME, & WAGES

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
GROSS DOM. PRODUCT (Billions)										
Current Dollars	4,453	4,742	5,108	5,489	5,803	5,986	6,319	6,642	7,054	7,401
% Ch	5.7%	6.5%	7.7%	7.5%	5.7%	3.2%	5.6%	5.1%	6.2%	4.9%
1996 Chain-Weighted	5,912	6,113	6,368	6,592	6,708	6,676	6,880	7,063	7,348	7,544
% Ch	3.4%	3.4%	4.2%	3.5%	1.8%	-0.5%	3.1%	2.7%	4.0%	2.7%
PERSONAL INCOME - CURR \$										
Idaho (Millions)	11,851	12,422	13,354	14,721	16,055	16,825	18,382	20,105	21,399	22,869
% Ch	2.4%	4.8%	7.5%	10.2%	9.1%	4.8%	9.3%	9.4%	6.4%	6.9%
Idaho Nonfarm (Millions)	11,377	11,838	12,722	13,863	15,081	16,026	17,581	19,040	20,706	22,073
% Ch	2.3%	4.1%	7.5%	9.0%	8.8%	6.3%	9.7%	8.3%	8.7%	6.6%
National (Billions)	3,712	3,963	4,272	4,600	4,903	5,085	5,390	5,610	5,888	6,201
% Ch	5.6%	6.7%	7.8%	7.7%	6.6%	3.7%	6.0%	4.1%	5.0%	5.3%
PERSONAL INCOME - 1996 \$										
Idaho (Millions)	16,296	16,453	17,022	17,982	18,749	18,923	20,061	21,431	22,357	23,359
% Ch	-0.1%	1.0%	3.5%	5.6%	4.3%	0.9%	6.0%	6.8%	4.3%	4.5%
Idaho Nonfarm (Millions)	15,645	15,680	16,217	16,934	17,610	18,024	19,187	20,296	21,632	22,545
% Ch	-0.1%	0.2%	3.4%	4.4%	4.0%	2.4%	6.5%	5.8%	6.6%	4.2%
National (Billions)	5,105	5,249	5,447	5,619	5,726	5,720	5,883	5,980	6,152	6,334
% Ch	3.1%	2.8%	3.8%	3.2%	1.9%	-0.1%	2.9%	1.7%	2.9%	3.0%
PER CAPITA PERS INC - CURR \$										
Idaho	11,965	12,591	13,510	14,769	15,847	16,159	17,144	18,133	18,688	19,430
% Ch	2.7%	5.2%	7.3%	9.3%	7.3%	2.0%	6.1%	5.8%	3.1%	4.0%
National	15,410	16,301	17,414	18,571	19,566	20,025	20,945	21,520	22,316	23,226
% Ch	4.7%	5.8%	6.8%	6.6%	5.4%	2.3%	4.6%	2.7%	3.7%	4.1%
PER CAPITA PERS INC - 1996 \$										
Idaho	16,453	16,677	17,221	18,041	18,508	18,174	18,710	19,330	19,526	19,846
% Ch	0.3%	1.4%	3.3%	4.8%	2.6%	-1.8%	2.9%	3.3%	1.0%	1.6%
National	21,191	21,592	22,203	22,687	22,850	22,523	22,860	22,941	23,316	23,725
% Ch	2.2%	1.9%	2.8%	2.2%	0.7%	-1.4%	1.5%	0.4%	1.6%	1.8%
AVERAGE ANNUAL WAGE										
Idaho	17,183	17,620	18,337	18,892	19,760	20,556	21,477	21,963	22,723	23,620
% Ch	3.2%	2.5%	4.1%	3.0%	4.6%	4.0%	4.5%	2.3%	3.5%	3.9%
National	21,283	22,267	23,314	24,071	25,178	26,089	27,466	27,872	28,358	29,224
% Ch	3.9%	4.6%	4.7%	3.2%	4.6%	3.6%	5.3%	1.5%	1.7%	3.1%

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OUTPUT, INCOME, & WAGES

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
GROSS DOM. PRODUCT (Billions)										
Current Dollars	7,813	8,318	8,782	9,274	9,825	10,082	10,459	11,050	11,815	12,534
% Ch	5.6%	6.5%	5.6%	5.6%	5.9%	2.6%	3.7%	5.7%	6.9%	6.1%
1996 Chain-Weighted	7,813	8,159	8,509	8,859	9,191	9,215	9,431	9,710	10,100	10,429
% Ch	3.6%	4.4%	4.3%	4.1%	3.8%	0.3%	2.4%	3.0%	4.0%	3.3%
PERSONAL INCOME - CURR \$										
Idaho (Millions)	24,174	25,227	27,066	28,931	31,314	32,525	34,009	35,746	37,559	39,624
% Ch	5.7%	4.4%	7.3%	6.9%	8.2%	3.9%	4.6%	5.1%	5.1%	5.5%
Idaho Nonfarm (Millions)	23,298	24,557	26,149	27,901	30,519	31,562	32,902	34,556	36,323	38,403
% Ch	5.6%	5.4%	6.5%	6.7%	9.4%	3.4%	4.2%	5.0%	5.1%	5.7%
National (Billions)	6,547	6,937	7,426	7,786	8,407	8,685	8,960	9,410	9,986	10,593
% Ch	5.6%	6.0%	7.0%	4.9%	8.0%	3.3%	3.2%	5.0%	6.1%	6.1%
PERSONAL INCOME - 1996 \$										
Idaho (Millions)	24,172	24,745	26,268	27,622	29,158	29,686	30,574	31,313	32,020	32,900
% Ch	3.5%	2.4%	6.2%	5.2%	5.6%	1.8%	3.0%	2.4%	2.3%	2.7%
Idaho Nonfarm (Millions)	23,297	24,088	25,379	26,639	28,418	28,807	29,579	30,271	30,967	31,886
% Ch	3.3%	3.4%	5.4%	5.0%	6.7%	1.4%	2.7%	2.3%	2.3%	3.0%
National (Billions)	6,547	6,805	7,208	7,435	7,828	7,927	8,055	8,243	8,513	8,796
% Ch	3.4%	3.9%	5.9%	3.2%	5.3%	1.3%	1.6%	2.3%	3.3%	3.3%
PER CAPITA PERS INC - CURR \$										
Idaho	20,091	20,535	21,611	22,676	24,102	24,628	25,452	26,470	27,500	28,697
% Ch	3.4%	2.2%	5.2%	4.9%	6.3%	2.2%	3.3%	4.0%	3.9%	4.4%
National	24,239	25,376	26,852	27,836	29,736	30,435	31,115	32,393	34,077	35,842
% Ch	4.4%	4.7%	5.8%	3.7%	6.8%	2.4%	2.2%	4.1%	5.2%	5.2%
PER CAPITA PERS INC - 1996 \$										
Idaho	20,090	20,143	20,975	21,652	22,444	22,478	22,882	23,188	23,445	23,828
% Ch	1.2%	0.3%	4.1%	3.2%	3.7%	0.2%	1.8%	1.3%	1.1%	1.6%
National	24,239	24,893	26,063	26,580	27,689	27,779	27,973	28,375	29,051	29,760
% Ch	2.2%	2.7%	4.7%	2.0%	4.2%	0.3%	0.7%	1.4%	2.4%	2.4%
AVERAGE ANNUAL WAGE										
Idaho	24,110	24,811	25,826	26,963	28,668	28,682	29,736	30,795	31,905	33,092
% Ch	2.1%	2.9%	4.1%	4.4%	6.3%	0.0%	3.7%	3.6%	3.6%	3.7%
National	30,325	31,702	33,316	34,680	36,717	37,526	38,405	39,864	41,758	43,732
% Ch	3.8%	4.5%	5.1%	4.1%	5.9%	2.2%	2.3%	3.8%	4.8%	4.7%

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PERSONAL INCOME -- CURR \$\$

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
WAGE AND SALARY PAYMENTS										
Idaho (Millions)	5,930	6,171	6,704	7,247	7,971	8,533	9,307	9,991	10,916	11,725
% Ch	0.8%	4.1%	8.6%	8.1%	10.0%	7.1%	9.1%	7.3%	9.3%	7.4%
National (Billions)	2,114	2,270	2,453	2,597	2,755	2,824	2,983	3,085	3,237	3,425
% Ch	6.0%	7.4%	8.0%	5.9%	6.1%	2.5%	5.6%	3.4%	4.9%	5.8%
FARM PROPRIETORS INCOME										
Idaho (Millions)	331	443	471	683	771	601	603	839	410	496
% Ch	9.0%	33.9%	6.4%	45.1%	12.8%	-22.1%	0.3%	39.3%	-51.2%	21.1%
National (Billions)	23	29	26	32	31	26	33	30	32	22
% Ch	6.8%	26.1%	-10.2%	23.3%	-3.0%	-15.3%	23.9%	-7.8%	6.0%	-30.5%
NONFARM PROPRIETORS INCOME										
Idaho (Millions)	1,171	1,249	1,368	1,483	1,563	1,515	1,833	2,139	2,342	2,264
% Ch	3.8%	6.7%	9.5%	8.4%	5.4%	-3.1%	21.0%	16.7%	9.5%	-3.3%
National (Billions)	256	275	313	330	350	358	402	432	445	476
% Ch	4.1%	7.5%	13.8%	5.4%	6.1%	2.3%	12.3%	7.5%	3.0%	6.9%
DIVIDENDS, RENT & INTEREST										
Idaho (Millions)	2,393	2,444	2,587	2,912	3,122	3,254	3,367	3,554	3,925	4,377
% Ch	2.3%	2.1%	5.9%	12.5%	7.2%	4.3%	3.5%	5.6%	10.4%	11.5%
National (Billions)	718	758	824	932	987	1,006	999	1,019	1,087	1,164
% Ch	5.1%	5.6%	8.8%	13.1%	5.9%	2.0%	-0.8%	2.1%	6.7%	7.1%
OTHER LABOR INCOME										
Idaho (Millions)	838	888	943	1,029	1,143	1,265	1,415	1,591	1,725	1,714
% Ch	2.5%	6.0%	6.2%	9.1%	11.2%	10.7%	11.8%	12.5%	8.4%	-0.6%
National (Billions)	298	319	336	361	390	416	450	483	507	497
% Ch	5.7%	6.9%	5.4%	7.2%	8.2%	6.6%	8.2%	7.4%	5.1%	-2.1%
GOVT. TRANSFERS TO INDIV.										
Idaho (Millions)	1,522	1,572	1,680	1,812	1,972	2,192	2,442	2,626	2,777	3,012
% Ch	5.7%	3.3%	6.9%	7.9%	8.8%	11.2%	11.4%	7.5%	5.8%	8.5%
National (Billions)	449	469	497	540	594	670	752	799	834	886
% Ch	6.7%	4.4%	6.0%	8.7%	10.0%	12.7%	12.2%	6.2%	4.4%	6.2%
CONTRIB. FOR SOCIAL INSUR.										
Idaho (Millions)	434	454	525	587	641	704	756	817	900	949
% Ch	4.1%	4.5%	15.7%	11.8%	9.2%	9.8%	7.5%	8.0%	10.2%	5.5%
National (Billions)	146	157	177	192	204	215	227	238	254	269
% Ch	8.9%	7.8%	12.8%	8.3%	6.3%	5.6%	5.3%	5.0%	6.8%	5.8%
RESIDENCE ADJUSTMENT										
Idaho (Millions)	101	110	127	142	154	169	173	183	204	230
% Ch	18.4%	8.9%	14.7%	12.3%	8.6%	9.2%	2.8%	5.3%	11.8%	12.9%

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PERSONAL INCOME -- CURR \$\$

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
WAGE AND SALARY PAYMENTS										
Idaho (Millions)	12,316	13,109	13,973	15,041	16,569	16,861	17,340	18,221	19,277	20,453
% Ch	5.0%	6.4%	6.6%	7.6%	10.2%	1.8%	2.8%	5.1%	5.8%	6.1%
National (Billions)	3,626	3,889	4,193	4,470	4,836	4,951	5,024	5,286	5,681	6,050
% Ch	5.9%	7.2%	7.8%	6.6%	8.2%	2.4%	1.5%	5.2%	7.5%	6.5%
FARM PROPRIETORS INCOME										
Idaho (Millions)	585	344	580	699	432	587	715	785	811	780
% Ch	17.9%	-41.1%	68.5%	20.5%	-38.2%	35.9%	21.7%	9.8%	3.3%	-3.8%
National (Billions)	34	30	26	28	23	19	14	29	36	36
% Ch	54.4%	-13.3%	-13.9%	8.3%	-18.5%	-15.6%	-24.2%	97.7%	26.5%	0.9%
NONFARM PROPRIETORS INCOME										
Idaho (Millions)	2,337	2,408	2,602	3,040	3,256	3,334	3,507	3,741	3,975	4,177
% Ch	3.2%	3.0%	8.1%	16.8%	7.1%	2.4%	5.2%	6.7%	6.2%	5.1%
National (Billions)	510	551	598	651	692	709	748	798	849	892
% Ch	7.4%	8.0%	8.5%	8.8%	6.4%	2.4%	5.5%	6.7%	6.3%	5.1%
DIVIDENDS, RENT & INTEREST										
Idaho (Millions)	4,650	5,044	5,470	5,479	5,977	6,197	6,309	6,542	6,815	7,205
% Ch	6.2%	8.5%	8.4%	0.2%	9.1%	3.7%	1.8%	3.7%	4.2%	5.7%
National (Billions)	1,238	1,327	1,451	1,446	1,599	1,638	1,662	1,709	1,780	1,893
% Ch	6.3%	7.2%	9.4%	-0.3%	10.6%	2.4%	1.5%	2.8%	4.1%	6.3%
OTHER LABOR INCOME										
Idaho (Millions)	1,728	1,681	1,726	1,801	1,941	1,997	2,156	2,300	2,402	2,530
% Ch	0.8%	-2.7%	2.6%	4.3%	7.8%	2.9%	8.0%	6.7%	4.4%	5.3%
National (Billions)	490	475	491	510	544	570	609	645	679	717
% Ch	-1.4%	-3.0%	3.2%	4.0%	6.7%	4.8%	6.7%	6.0%	5.2%	5.5%
GOVT. TRANSFERS TO INDIV.										
Idaho (Millions)	3,285	3,394	3,499	3,680	3,938	4,383	4,880	5,108	5,288	5,550
% Ch	9.1%	3.3%	3.1%	5.2%	7.0%	11.3%	11.3%	4.7%	3.5%	5.0%
National (Billions)	929	962	984	1,018	1,070	1,170	1,288	1,348	1,396	1,466
% Ch	4.8%	3.6%	2.2%	3.5%	5.1%	9.4%	10.0%	4.7%	3.5%	5.1%
CONTRIB. FOR SOCIAL INSUR.										
Idaho (Millions)	987	1,045	1,102	1,181	1,275	1,320	1,384	1,459	1,548	1,644
% Ch	4.0%	5.8%	5.5%	7.2%	7.9%	3.5%	4.9%	5.4%	6.1%	6.2%
National (Billions)	280	298	316	337	358	372	385	405	435	462
% Ch	4.3%	6.2%	6.2%	6.7%	6.2%	3.9%	3.4%	5.2%	7.3%	6.2%
RESIDENCE ADJUSTMENT										
Idaho (Millions)	260	292	321	374	476	485	486	509	540	574
% Ch	12.9%	12.3%	10.0%	16.5%	27.3%	1.9%	0.2%	4.8%	6.0%	6.3%

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IDAHO ECONOMIC FORECAST

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EMPLOYMENT

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
TOTAL NONFARM EMPLOYMENT										
Idaho	328,269	333,455	348,271	366,021	385,337	398,119	416,607	436,727	461,162	477,375
% Ch	-2.3%	1.6%	4.4%	5.1%	5.3%	3.3%	4.6%	4.8%	5.6%	3.5%
National (Thousands)	99,344	101,953	105,202	107,883	109,404	108,255	108,591	110,692	114,135	117,188
% Ch	2.0%	2.6%	3.2%	2.5%	1.4%	-1.1%	0.3%	1.9%	3.1%	2.7%
GOODS PRODUCING SECTOR										
Idaho	69,607	70,343	75,620	80,312	85,479	86,523	90,496	96,083	103,292	103,403
% Ch	-5.4%	1.1%	7.5%	6.2%	6.4%	1.2%	4.6%	6.2%	7.5%	0.1%
National (Thousands)	24,536	24,673	25,123	25,253	24,909	23,749	23,232	23,351	23,906	24,275
% Ch	-1.2%	0.6%	1.8%	0.5%	-1.4%	-4.7%	-2.2%	0.5%	2.4%	1.5%
MANUFACTURING										
Idaho	52,102	54,054	58,136	60,573	62,890	63,220	65,753	69,253	71,888	71,043
% Ch	-4.7%	3.7%	7.6%	4.2%	3.8%	0.5%	4.0%	5.3%	3.8%	-1.2%
National (Thousands)	18,948	18,998	19,315	19,391	19,075	18,405	18,106	18,076	18,323	18,526
% Ch	-1.6%	0.3%	1.7%	0.4%	-1.6%	-3.5%	-1.6%	-0.2%	1.4%	1.1%
DURABLE MANUFACTURING										
Idaho	25,523	26,830	29,559	32,176	34,064	33,145	34,794	37,499	40,636	42,130
% Ch	-4.6%	5.1%	10.2%	8.9%	5.9%	-2.7%	5.0%	7.8%	8.4%	3.7%
National (Thousands)	11,195	11,154	11,363	11,394	11,107	10,568	10,279	10,222	10,448	10,684
% Ch	-2.3%	-0.4%	1.9%	0.3%	-2.5%	-4.9%	-2.7%	-0.6%	2.2%	2.3%
LUMBER & WOOD PRODUCTS										
Idaho	13,240	13,379	13,984	14,747	14,897	13,470	14,004	14,408	15,521	14,795
% Ch	-2.0%	1.1%	4.5%	5.5%	1.0%	-9.6%	4.0%	2.9%	7.7%	-4.7%
National (Thousands)	724	754	768	757	733	675	680	709	754	769
% Ch	1.8%	4.1%	1.8%	-1.4%	-3.1%	-7.9%	0.7%	4.3%	6.3%	2.0%
STONE, CLAY, GLASS, etc.										
Idaho	2,761	2,804	2,878	3,276	3,387	3,291	3,199	3,364	3,853	4,220
% Ch	-0.8%	1.6%	2.7%	13.8%	3.4%	-2.8%	-2.8%	5.2%	14.5%	9.5%
National (Thousands)	1,977	1,954	1,996	2,014	1,975	1,877	1,843	1,856	1,920	1,977
% Ch	-2.2%	-1.2%	2.2%	0.9%	-1.9%	-5.0%	-1.8%	0.7%	3.4%	3.0%
ELEC & NONELEC MACH										
Idaho	7,652	8,422	9,577	11,096	12,596	13,197	14,476	16,271	17,114	18,192
% Ch	-10.3%	10.1%	13.7%	15.9%	13.5%	4.8%	9.7%	12.4%	5.2%	6.3%
National (Thousands)	3,864	3,777	3,853	3,869	3,768	3,591	3,457	3,456	3,560	3,692
% Ch	-4.7%	-2.2%	2.0%	0.4%	-2.6%	-4.7%	-3.7%	0.0%	3.0%	3.7%
OTHER DURABLES										
Idaho	1,870	2,225	3,120	3,057	3,184	3,186	3,115	3,455	4,148	4,922
% Ch	-3.6%	19.0%	40.2%	-2.0%	4.2%	0.1%	-2.2%	10.9%	20.0%	18.7%
National (Thousands)	4,631	4,669	4,747	4,755	4,632	4,426	4,299	4,200	4,214	4,246
% Ch	-0.9%	0.8%	1.7%	0.2%	-2.6%	-4.4%	-2.9%	-2.3%	0.3%	0.7%

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EMPLOYMENT

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
TOTAL NONFARM EMPLOYMENT										
Idaho	492,570	508,742	521,535	539,115	559,243	568,295	562,825	571,194	583,350	597,099
% Ch	3.2%	3.3%	2.5%	3.4%	3.7%	1.6%	-1.0%	1.5%	2.1%	2.4%
National (Thousands)	119,589	122,671	125,851	128,904	131,719	131,925	130,817	132,606	136,042	138,354
% Ch	2.0%	2.6%	2.6%	2.4%	2.2%	0.2%	-0.8%	1.4%	2.6%	1.7%
GOODS PRODUCING SECTOR										
Idaho	106,567	109,915	111,257	113,570	116,063	114,585	106,390	105,470	107,757	110,527
% Ch	3.1%	3.1%	1.2%	2.1%	2.2%	-1.3%	-7.2%	-0.9%	2.2%	2.6%
National (Thousands)	24,491	24,958	25,415	25,508	25,675	24,947	23,843	23,601	23,963	24,472
% Ch	0.9%	1.9%	1.8%	0.4%	0.7%	-2.8%	-4.4%	-1.0%	1.5%	2.1%
MANUFACTURING										
Idaho	72,906	74,614	76,124	76,131	77,190	75,281	70,167	69,757	72,097	74,524
% Ch	2.6%	2.3%	2.0%	0.0%	1.4%	-2.5%	-6.8%	-0.6%	3.4%	3.4%
National (Thousands)	18,494	18,671	18,806	18,555	18,477	17,695	16,753	16,528	16,660	16,948
% Ch	-0.2%	1.0%	0.7%	-1.3%	-0.4%	-4.2%	-5.3%	-1.3%	0.8%	1.7%
DURABLE MANUFACTURING										
Idaho	44,068	45,537	47,177	47,142	47,939	46,273	42,912	42,585	44,229	45,975
% Ch	4.6%	3.3%	3.6%	-0.1%	1.7%	-3.5%	-7.3%	-0.8%	3.9%	3.9%
National (Thousands)	10,788	11,008	11,205	11,112	11,143	10,636	9,921	9,685	9,756	9,978
% Ch	1.0%	2.0%	1.8%	-0.8%	0.3%	-4.6%	-6.7%	-2.4%	0.7%	2.3%
LUMBER & WOOD PRODUCTS										
Idaho	14,446	14,242	13,737	13,406	12,627	11,489	11,361	10,843	10,385	9,882
% Ch	-2.4%	-1.4%	-3.6%	-2.4%	-5.8%	-9.0%	-1.1%	-4.6%	-4.2%	-4.9%
National (Thousands)	778	796	813	835	830	786	766	752	763	783
% Ch	1.1%	2.3%	2.2%	2.6%	-0.5%	-5.3%	-2.5%	-1.9%	1.4%	2.6%
STONE, CLAY, GLASS, etc.										
Idaho	4,340	4,414	4,335	4,529	4,484	4,467	3,885	3,709	3,709	3,699
% Ch	2.8%	1.7%	-1.8%	4.5%	-1.0%	-0.4%	-13.0%	-4.5%	0.0%	-0.3%
National (Thousands)	1,992	2,031	2,071	2,088	2,119	2,053	1,974	1,975	2,014	2,037
% Ch	0.8%	1.9%	2.0%	0.8%	1.5%	-3.1%	-3.8%	0.1%	1.9%	1.1%
ELEC & NONELEC MACH										
Idaho	20,266	21,584	23,309	23,152	24,671	24,469	22,226	22,811	24,659	26,784
% Ch	11.4%	6.5%	8.0%	-0.7%	6.6%	-0.8%	-9.2%	2.6%	8.1%	8.6%
National (Thousands)	3,775	3,857	3,913	3,808	3,848	3,641	3,257	3,076	3,024	3,131
% Ch	2.2%	2.2%	1.5%	-2.7%	1.0%	-5.4%	-10.6%	-5.5%	-1.7%	3.6%
OTHER DURABLES										
Idaho	5,017	5,297	5,797	6,056	6,157	5,848	5,441	5,222	5,475	5,610
% Ch	1.9%	5.6%	9.4%	4.5%	1.7%	-5.0%	-7.0%	-4.0%	4.9%	2.5%
National (Thousands)	4,243	4,325	4,408	4,382	4,346	4,155	3,924	3,882	3,956	4,027
% Ch	-0.1%	1.9%	1.9%	-0.6%	-0.8%	-4.4%	-5.6%	-1.1%	1.9%	1.8%

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EMPLOYMENT

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
MANUFACTURING (continued)										
NONDURABLE MANUFACTURING										
Idaho	26,579	27,224	28,577	28,396	28,825	30,075	30,958	31,754	31,252	28,913
% Ch	-4.7%	2.4%	5.0%	-0.6%	1.5%	4.3%	2.9%	2.6%	-1.6%	-7.5%
National (Thousands)	7,753	7,845	7,952	7,997	7,968	7,837	7,827	7,854	7,875	7,842
% Ch	-0.5%	1.2%	1.4%	0.6%	-0.4%	-1.6%	-0.1%	0.4%	0.3%	-0.4%
FOOD PROCESSING										
Idaho	15,412	16,099	17,334	16,984	16,806	17,488	17,820	18,564	18,020	17,506
% Ch	-7.1%	4.5%	7.7%	-2.0%	-1.0%	4.1%	1.9%	4.2%	-2.9%	-2.9%
National (Thousands)	1,607	1,617	1,626	1,645	1,661	1,667	1,662	1,680	1,679	1,693
% Ch	0.4%	0.6%	0.6%	1.1%	1.0%	0.4%	-0.3%	1.1%	-0.1%	0.8%
CANNED, CURED, & FROZEN										
Idaho	9,867	10,612	11,331	11,225	11,065	11,747	12,094	12,532	11,706	10,865
% Ch	-9.8%	7.5%	6.8%	-0.9%	-1.4%	6.2%	3.0%	3.6%	-6.6%	-7.2%
OTHER FOOD PROCESSING										
Idaho	5,545	5,487	6,003	5,759	5,742	5,741	5,725	6,032	6,314	6,641
% Ch	-1.7%	-1.0%	9.4%	-4.1%	-0.3%	0.0%	-0.3%	5.4%	4.7%	5.2%
PAPER, PRINTING, PUBLISH.										
Idaho	5,946	6,066	6,373	6,592	6,976	7,179	7,172	7,144	7,089	7,118
% Ch	-0.6%	2.0%	5.1%	3.4%	5.8%	2.9%	-0.1%	-0.4%	-0.8%	0.4%
National (Thousands)	2,123	2,177	2,232	2,251	2,266	2,223	2,197	2,209	2,230	2,239
% Ch	1.2%	2.5%	2.5%	0.9%	0.6%	-1.9%	-1.2%	0.5%	0.9%	0.4%
CHEMICALS										
Idaho	3,335	3,273	3,536	3,523	3,554	3,903	4,277	4,250	4,135	2,345
% Ch	-6.6%	-1.9%	8.0%	-0.3%	0.9%	9.8%	9.6%	-0.6%	-2.7%	-43.3%
National (Thousands)	1,021	1,025	1,057	1,074	1,086	1,076	1,084	1,081	1,057	1,038
% Ch	-2.2%	0.4%	3.2%	1.6%	1.1%	-0.9%	0.8%	-0.3%	-2.2%	-1.8%
OTHER NONDURABLES										
Idaho	1,886	1,786	1,335	1,297	1,488	1,505	1,690	1,795	2,008	1,944
% Ch	6.9%	-5.3%	-25.3%	-2.8%	14.8%	1.1%	12.3%	6.2%	11.9%	-3.2%
National (Thousands)	3,002	3,026	3,037	3,027	2,955	2,871	2,883	2,885	2,910	2,872
% Ch	-1.6%	0.8%	0.3%	-0.3%	-2.4%	-2.9%	0.4%	0.1%	0.9%	-1.3%
MINING										
Idaho	2,893	2,568	3,280	3,673	3,873	3,086	2,605	2,199	2,419	2,726
%Ch	-24.9%	-11.2%	27.7%	12.0%	5.4%	-20.3%	-15.6%	-15.6%	10.0%	12.7%
National (Thousands)	777	717	712	691	709	689	634	609	601	581
%Ch	-16.1%	-7.7%	-0.7%	-3.0%	2.6%	-2.8%	-8.0%	-3.9%	-1.5%	-3.3%
METAL MINING										
Idaho	1,919	1,595	2,140	2,612	2,754	1,994	1,453	1,007	1,211	1,593
%Ch	-26.2%	-16.9%	34.2%	22.1%	5.5%	-27.6%	-27.1%	-30.7%	20.2%	31.6%
OTHER MINING										
Idaho	973	973	1,140	1,061	1,119	1,092	1,152	1,192	1,208	1,133
% Ch	-22.3%	0.0%	17.2%	-6.9%	5.4%	-2.4%	5.5%	3.5%	1.4%	-6.2%

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IDAHO ECONOMIC FORECAST

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EMPLOYMENT

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
MANUFACTURING (continued)										
NONDURABLE MANUFACTURING										
Idaho	28,838	29,077	28,947	28,989	29,252	29,008	27,255	27,173	27,869	28,549
% Ch	-0.3%	0.8%	-0.4%	0.1%	0.9%	-0.8%	-6.0%	-0.3%	2.6%	2.4%
National (Thousands)	7,706	7,663	7,600	7,443	7,334	7,059	6,831	6,843	6,904	6,971
% Ch	-1.7%	-0.6%	-0.8%	-2.1%	-1.5%	-3.7%	-3.2%	0.2%	0.9%	1.0%
FOOD PROCESSING										
Idaho	17,465	17,659	17,288	17,292	17,252	17,341	16,565	16,392	16,647	16,856
% Ch	-0.2%	1.1%	-2.1%	0.0%	-0.2%	0.5%	-4.5%	-1.0%	1.6%	1.3%
National (Thousands)	1,692	1,684	1,684	1,683	1,688	1,690	1,688	1,703	1,737	1,767
% Ch	0.0%	-0.4%	0.0%	-0.1%	0.3%	0.2%	-0.2%	0.9%	2.0%	1.7%
CANNED, CURED, & FROZEN										
Idaho	10,680	10,551	9,994	9,957	9,768	9,567	9,226	8,928	9,023	9,115
% Ch	-1.7%	-1.2%	-5.3%	-0.4%	-1.9%	-2.1%	-3.6%	-3.2%	1.1%	1.0%
OTHER FOOD PROCESSING										
Idaho	6,785	7,108	7,294	7,335	7,484	7,775	7,339	7,463	7,624	7,741
% Ch	2.2%	4.8%	2.6%	0.6%	2.0%	3.9%	-5.6%	1.7%	2.2%	1.5%
PAPER, PRINTING, PUBLISH.										
Idaho	7,191	7,216	7,441	7,393	7,637	7,347	6,909	6,982	7,349	7,736
% Ch	1.0%	0.3%	3.1%	-0.6%	3.3%	-3.8%	-6.0%	1.1%	5.3%	5.3%
National (Thousands)	2,224	2,235	2,242	2,220	2,204	2,125	2,029	2,042	2,093	2,146
% Ch	-0.6%	0.5%	0.3%	-1.0%	-0.7%	-3.6%	-4.5%	0.6%	2.5%	2.6%
CHEMICALS										
Idaho	2,333	2,285	2,358	2,301	2,332	2,324	1,885	1,825	1,806	1,796
% Ch	-0.5%	-2.1%	3.2%	-2.4%	1.4%	-0.4%	-18.9%	-3.2%	-1.0%	-0.5%
National (Thousands)	1,034	1,036	1,043	1,035	1,034	1,022	1,010	991	969	958
% Ch	-0.4%	0.2%	0.7%	-0.7%	-0.1%	-1.2%	-1.2%	-1.9%	-2.3%	-1.2%
OTHER NONDURABLES										
Idaho	1,848	1,917	1,860	2,003	2,031	1,996	1,897	1,974	2,067	2,161
% Ch	-4.9%	3.7%	-3.0%	7.7%	1.4%	-1.8%	-4.9%	4.0%	4.7%	4.5%
National (Thousands)	2,756	2,708	2,631	2,504	2,408	2,222	2,105	2,107	2,106	2,100
% Ch	-4.0%	-1.8%	-2.8%	-4.8%	-3.8%	-7.7%	-5.3%	0.1%	-0.1%	-0.3%
MINING										
Idaho	3,063	3,098	2,904	2,583	2,425	2,038	1,843	1,948	2,104	1,810
%Ch	12.4%	1.2%	-6.3%	-11.1%	-6.1%	-16.0%	-9.6%	5.7%	8.0%	-14.0%
National (Thousands)	580	597	590	539	543	565	561	581	583	562
%Ch	-0.2%	3.0%	-1.1%	-8.7%	0.7%	4.0%	-0.6%	3.7%	0.2%	-3.6%
METAL MINING										
Idaho	1,848	1,843	1,693	1,427	1,223	824	626	748	858	653
%Ch	16.0%	-0.3%	-8.1%	-15.7%	-14.3%	-32.6%	-24.0%	19.6%	14.7%	-23.9%
OTHER MINING										
Idaho	1,214	1,255	1,211	1,155	1,202	1,214	1,217	1,200	1,246	1,157
% Ch	7.2%	3.4%	-3.6%	-4.6%	4.0%	1.0%	0.3%	-1.4%	3.8%	-7.2%

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IDAHO ECONOMIC FORECAST

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EMPLOYMENT

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
GOODS PRODUCING (continued)										
CONSTRUCTION										
Idaho	14,612	13,721	14,205	16,067	18,716	20,216	22,139	24,631	28,984	29,634
% Ch	-3.0%	-6.1%	3.5%	13.1%	16.5%	8.0%	9.5%	11.3%	17.7%	2.2%
National (Thousands)	4,810	4,958	5,096	5,171	5,125	4,655	4,492	4,665	4,982	5,168
% Ch	3.1%	3.1%	2.8%	1.5%	-0.9%	-9.2%	-3.5%	3.9%	6.8%	3.7%
SERVICE PRODUCING SECTOR										
Idaho	258,663	263,112	272,651	285,708	299,858	311,597	326,110	340,644	357,871	373,972
% Ch	-1.4%	1.7%	3.6%	4.8%	5.0%	3.9%	4.7%	4.5%	5.1%	4.5%
National (Thousands)	74,809	77,280	80,079	82,630	84,495	84,506	85,359	87,341	90,229	92,913
% Ch	3.1%	3.3%	3.6%	3.2%	2.3%	0.0%	1.0%	2.3%	3.3%	3.0%
FINANCE, INSUR, REAL ESTATE										
Idaho	18,883	19,129	19,270	19,289	19,837	20,628	21,459	22,757	24,101	24,967
% Ch	-20.2%	1.3%	0.7%	0.1%	2.8%	4.0%	4.0%	6.0%	5.9%	3.6%
National (Thousands)	6,272	6,533	6,629	6,669	6,709	6,647	6,602	6,757	6,895	6,808
% Ch	5.4%	4.2%	1.5%	0.6%	0.6%	-0.9%	-0.7%	2.3%	2.0%	-1.3%
TRANS, COMMUN, PUBLIC UTIL										
Idaho	18,282	17,920	18,487	19,257	19,788	20,031	20,342	20,879	21,876	22,704
% Ch	-5.2%	-2.0%	3.2%	4.2%	2.8%	1.2%	1.6%	2.6%	4.8%	3.8%
National (Thousands)	5,247	5,362	5,512	5,614	5,776	5,755	5,718	5,811	5,985	6,134
% Ch	0.3%	2.2%	2.8%	1.9%	2.9%	-0.4%	-0.6%	1.6%	3.0%	2.5%
TRADE										
Idaho	83,885	84,896	87,345	93,126	97,087	100,981	105,893	109,374	116,691	121,402
% Ch	-0.3%	1.2%	2.9%	6.6%	4.3%	4.0%	4.9%	3.3%	6.7%	4.0%
National (Thousands)	23,641	24,269	25,055	25,664	25,774	25,363	25,352	25,753	26,664	27,564
% Ch	2.6%	2.7%	3.2%	2.4%	0.4%	-1.6%	0.0%	1.6%	3.5%	3.4%
SERVICES										
Idaho	66,655	67,956	71,913	76,161	81,750	85,622	90,396	97,221	102,832	110,105
% Ch	2.5%	2.0%	5.8%	5.9%	7.3%	4.7%	5.6%	7.6%	5.8%	7.1%
National (Thousands)	22,957	24,109	25,500	26,904	27,930	28,335	29,047	30,193	31,575	33,115
% Ch	4.7%	5.0%	5.8%	5.5%	3.8%	1.5%	2.5%	3.9%	4.6%	4.9%
STATE & LOCAL GOVERNMENT										
Idaho	59,135	61,123	63,159	65,185	68,339	71,423	74,561	76,831	78,874	81,682
% Ch	1.3%	3.4%	3.3%	3.2%	4.8%	4.5%	4.4%	3.0%	2.7%	3.6%
National (Thousands)	13,792	14,065	14,411	14,791	15,220	15,439	15,672	15,913	16,241	16,472
% Ch	2.0%	2.0%	2.5%	2.6%	2.9%	1.4%	1.5%	1.5%	2.1%	1.4%
Idaho Education	32,844	33,423	34,575	35,604	37,268	38,840	40,453	42,014	42,721	44,846
% Ch	1.6%	1.8%	3.4%	3.0%	4.7%	4.2%	4.2%	3.9%	1.7%	5.0%
Idaho Other	26,290	27,701	28,583	29,581	31,071	32,583	34,108	34,817	36,153	36,835
% Ch	0.9%	5.4%	3.2%	3.5%	5.0%	4.9%	4.7%	2.1%	3.8%	1.9%
FEDERAL GOVERNMENT										
Idaho	11,823	12,088	12,477	12,692	13,057	12,911	13,460	13,583	13,496	13,112
% Ch	0.3%	2.2%	3.2%	1.7%	2.9%	-1.1%	4.3%	0.9%	-0.6%	-2.8%
National (Thousands)	2,899	2,943	2,972	2,989	3,086	2,967	2,968	2,914	2,870	2,821
% Ch	0.8%	1.5%	1.0%	0.6%	3.3%	-3.9%	0.0%	-1.8%	-1.5%	-1.7%

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EMPLOYMENT

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
GOODS PRODUCING (continued)										
CONSTRUCTION										
Idaho	30,599	32,202	32,230	34,857	36,448	37,267	34,380	33,765	33,556	34,193
% Ch	3.3%	5.2%	0.1%	8.2%	4.6%	2.2%	-7.7%	-1.8%	-0.6%	1.9%
National (Thousands)	5,418	5,691	6,019	6,415	6,655	6,688	6,530	6,492	6,720	6,962
% Ch	4.8%	5.0%	5.8%	6.6%	3.7%	0.5%	-2.4%	-0.6%	3.5%	3.6%
SERVICE PRODUCING SECTOR										
Idaho	386,002	398,827	410,278	425,544	443,180	453,710	456,435	465,724	475,593	486,573
% Ch	3.2%	3.3%	2.9%	3.7%	4.1%	2.4%	0.6%	2.0%	2.1%	2.3%
National (Thousands)	95,098	97,713	100,437	103,396	106,044	106,978	106,974	109,005	112,079	113,882
% Ch	2.4%	2.7%	2.8%	2.9%	2.6%	0.9%	0.0%	1.9%	2.8%	1.6%
FINANCE, INSUR, REAL ESTATE										
Idaho	25,175	25,395	22,934	23,568	23,503	24,087	24,405	24,569	24,875	25,134
% Ch	0.8%	0.9%	-9.7%	2.8%	-0.3%	2.5%	1.3%	0.7%	1.2%	1.0%
National (Thousands)	6,912	7,108	7,388	7,555	7,578	7,713	7,744	7,898	8,186	8,377
% Ch	1.5%	2.8%	3.9%	2.3%	0.3%	1.8%	0.4%	2.0%	3.6%	2.3%
TRANS, COMMUN, PUBLIC UTIL										
Idaho	23,405	24,246	25,496	26,896	27,944	28,137	27,430	27,796	28,262	28,739
% Ch	3.1%	3.6%	5.2%	5.5%	3.9%	0.7%	-2.5%	1.3%	1.7%	1.7%
National (Thousands)	6,254	6,407	6,609	6,834	7,032	7,067	6,781	6,919	7,209	7,376
% Ch	2.0%	2.4%	3.2%	3.4%	2.9%	0.5%	-4.0%	2.0%	4.2%	2.3%
TRADE										
Idaho	125,178	128,994	132,592	136,239	141,079	140,973	140,496	144,474	148,425	152,935
% Ch	3.1%	3.0%	2.8%	2.8%	3.6%	-0.1%	-0.3%	2.8%	2.7%	3.0%
National (Thousands)	28,076	28,617	29,100	29,760	30,279	30,294	29,990	30,291	30,888	30,957
% Ch	1.9%	1.9%	1.7%	2.3%	1.7%	0.0%	-1.0%	1.0%	2.0%	0.2%
SERVICES										
Idaho	115,975	122,618	128,737	135,727	144,985	150,339	152,587	157,587	162,389	167,826
% Ch	5.3%	5.7%	5.0%	5.4%	6.8%	3.7%	1.5%	3.3%	3.0%	3.3%
National (Thousands)	34,455	36,037	37,529	39,051	40,459	40,977	41,220	42,439	44,200	45,375
% Ch	4.0%	4.6%	4.1%	4.1%	3.6%	1.3%	0.6%	3.0%	4.1%	2.7%
STATE & LOCAL GOVERNMENT										
Idaho	83,373	84,534	87,711	90,269	92,237	96,889	98,284	98,068	98,433	98,777
% Ch	2.1%	1.4%	3.8%	2.9%	2.2%	5.0%	1.4%	-0.2%	0.4%	0.3%
National (Thousands)	16,647	16,846	17,125	17,529	17,916	18,309	18,624	18,804	18,912	19,100
% Ch	1.1%	1.2%	1.7%	2.4%	2.2%	2.2%	1.7%	1.0%	0.6%	1.0%
Idaho Education	45,840	46,015	47,874	49,380	50,589	51,652	52,237	52,458	52,749	52,983
% Ch	2.2%	0.4%	4.0%	3.1%	2.4%	2.1%	1.1%	0.4%	0.6%	0.4%
Idaho Other	37,533	38,518	39,837	40,889	41,648	45,237	46,047	45,610	45,684	45,794
% Ch	1.9%	2.6%	3.4%	2.6%	1.9%	8.6%	1.8%	-0.9%	0.2%	0.2%
FEDERAL GOVERNMENT										
Idaho	12,897	13,041	12,808	12,845	13,431	13,285	13,233	13,230	13,209	13,162
% Ch	-1.6%	1.1%	-1.8%	0.3%	4.6%	-1.1%	-0.4%	0.0%	-0.2%	-0.4%
National (Thousands)	2,755	2,698	2,685	2,667	2,780	2,618	2,614	2,653	2,684	2,697
% Ch	-2.3%	-2.0%	-0.5%	-0.7%	4.2%	-5.8%	-0.2%	1.5%	1.2%	0.5%

**National Variables Forecast by DRI*WEFA
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IDAHO ECONOMIC FORECAST

ANNUAL DETAIL
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MISCELLANEOUS

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
FEDERAL TRANSFERS TO STATE & LOCAL GOVERNMENTS										
Idaho (Millions)	448.0	423.0	456.2	524.2	553.0	590.9	667.9	723.9	766.2	835.6
% Ch	7.1%	-5.6%	7.8%	14.9%	5.5%	6.8%	13.0%	8.4%	5.8%	9.1%
National (Billions)	87.6	83.9	91.6	98.3	111.4	131.6	149.1	162.6	174.5	184.5
% Ch	8.4%	-4.3%	9.2%	7.3%	13.3%	18.1%	13.3%	9.1%	7.3%	5.7%
SELECTED CHAIN-WEIGHTED DEFL.										
Gross Domestic Product	75.3	77.6	80.2	83.3	86.5	89.7	91.8	94.1	96.0	98.1
% Ch	2.2%	3.0%	3.4%	3.8%	3.9%	3.6%	2.4%	2.4%	2.1%	2.2%
Consumption Expenditures	72.7	75.5	78.4	81.9	85.6	88.9	91.6	93.8	95.7	97.9
% Ch	2.4%	3.8%	3.9%	4.4%	4.6%	3.8%	3.1%	2.4%	2.0%	2.3%
Durable Goods	89.7	92.2	93.5	95.1	96.0	97.4	98.3	99.1	100.6	101.1
% Ch	1.2%	2.8%	1.4%	1.8%	0.9%	1.4%	0.9%	0.8%	1.5%	0.5%
Nondurable Goods	77.0	79.7	82.3	86.3	91.0	93.8	95.2	96.1	96.8	97.9
% Ch	-0.4%	3.4%	3.4%	4.8%	5.5%	3.1%	1.5%	1.0%	0.7%	1.1%
Services	67.3	70.2	73.6	77.1	80.9	84.8	88.5	91.6	94.2	97.3
% Ch	4.6%	4.3%	4.9%	4.8%	5.0%	4.8%	4.3%	3.5%	2.8%	3.3%
Cons. Price Index (1982-84)	109.7	113.6	118.3	123.9	130.7	136.2	140.3	144.5	148.2	152.4
% Ch	1.9%	3.6%	4.1%	4.8%	5.4%	4.2%	3.0%	3.0%	2.6%	2.8%
SELECTED INTEREST RATES										
Federal Funds	6.8%	6.7%	7.6%	9.2%	8.1%	5.7%	3.5%	3.0%	4.2%	5.8%
Prime	8.3%	8.2%	9.3%	10.9%	10.0%	8.5%	6.3%	6.0%	7.1%	8.8%
Existing Home Mortgage	10.3%	9.3%	9.3%	10.1%	10.0%	9.3%	8.1%	7.2%	7.5%	7.8%
U.S. Govt. 3-Month Bills	6.0%	5.8%	6.6%	8.1%	7.5%	5.4%	3.4%	3.0%	4.2%	5.5%
SELECTED US PRODUCTION INDICES										
Lumber & Wood Products	90.3	95.0	95.2	94.4	92.0	85.6	90.6	91.3	95.9	97.7
% Ch	8.3%	5.3%	0.2%	-0.8%	-2.6%	-6.9%	5.8%	0.8%	5.1%	1.9%
Office & Computer Equip.	17.2	20.0	24.0	26.7	26.2	26.5	32.1	39.8	50.0	69.7
% Ch	6.7%	15.9%	19.9%	11.2%	-1.9%	1.1%	21.4%	23.8%	25.8%	39.3%
Electrical Machinery	34.4	36.7	40.0	41.6	42.5	43.4	48.5	53.2	63.6	80.2
% Ch	3.7%	6.6%	9.1%	3.9%	2.3%	2.1%	11.6%	9.8%	19.6%	26.0%
Electronic Components	12.6	14.8	16.7	18.6	20.5	23.0	28.5	32.7	43.3	67.4
% Ch	7.3%	17.4%	12.7%	11.5%	10.4%	12.2%	23.7%	14.7%	32.5%	55.4%
Food	86.5	88.8	90.1	91.0	92.1	93.4	94.9	96.8	98.3	100.3
% Ch	2.6%	2.6%	1.4%	1.1%	1.2%	1.4%	1.6%	2.0%	1.6%	2.0%
Paper	82.7	85.1	87.8	89.3	89.9	90.6	93.6	96.8	100.2	100.8
% Ch	5.3%	3.0%	3.1%	1.7%	0.6%	0.8%	3.3%	3.4%	3.5%	0.6%
Agricultural Chemicals	73.0	82.6	87.9	95.0	98.1	95.4	97.7	98.5	98.2	98.0
% Ch	-7.4%	13.1%	6.4%	8.1%	3.3%	-2.8%	2.5%	0.8%	-0.3%	-0.2%
Metals & Minerals Mining	70.1	73.3	80.3	85.1	89.2	86.2	90.5	91.3	95.1	98.0
% Ch	1.0%	4.6%	9.5%	6.0%	4.8%	-3.3%	5.0%	0.8%	4.2%	3.0%

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IDAHO ECONOMIC FORECAST

ANNUAL DETAIL
OCTOBER 2002

MISCELLANEOUS

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
FEDERAL TRANSFERS TO STATE & LOCAL GOVERNMENTS										
Idaho (Millions)	910.5	907.1	951.3	1,041.9	1,118.6	1,252.3	1,392.9	1,501.3	1,587.9	1,661.9
% Ch	9.0%	-0.4%	4.9%	9.5%	7.4%	12.0%	11.2%	7.8%	5.8%	4.7%
National (Billions)	190.4	196.8	210.3	231.0	247.5	277.4	309.8	334.7	354.2	370.7
% Ch	3.2%	3.3%	6.8%	9.9%	7.1%	12.1%	11.7%	8.1%	5.8%	4.6%
SELECTED CHAIN-WEIGHTED DEFL.										
Gross Domestic Product	100.0	101.9	103.2	104.7	106.9	109.4	110.9	113.8	117.0	120.2
% Ch	1.9%	1.9%	1.2%	1.4%	2.1%	2.4%	1.3%	2.6%	2.8%	2.7%
Consumption Expenditures	100.0	101.9	103.0	104.7	107.4	109.6	111.2	114.2	117.3	120.4
% Ch	2.1%	1.9%	1.1%	1.6%	2.5%	2.0%	1.5%	2.6%	2.7%	2.7%
Durable Goods	100.0	97.7	95.4	93.0	91.5	89.7	87.3	86.7	86.7	86.8
% Ch	-1.0%	-2.3%	-2.4%	-2.5%	-1.7%	-1.9%	-2.7%	-0.7%	0.1%	0.1%
Nondurable Goods	100.0	101.3	101.3	103.7	107.6	109.2	110.1	112.3	114.6	117.1
% Ch	2.1%	1.3%	0.0%	2.3%	3.8%	1.5%	0.8%	2.0%	2.1%	2.2%
Services	100.0	103.1	105.5	107.8	110.8	114.3	117.5	121.7	126.1	130.4
% Ch	2.8%	3.1%	2.3%	2.2%	2.8%	3.1%	2.7%	3.6%	3.6%	3.4%
Cons. Price Index (1982-84)	156.9	160.5	163.0	166.6	172.2	177.1	180.1	185.2	190.6	196.2
% Ch	2.9%	2.3%	1.5%	2.2%	3.4%	2.8%	1.7%	2.9%	2.9%	2.9%
SELECTED INTEREST RATES										
Federal Funds	5.3%	5.5%	5.4%	5.0%	6.2%	3.9%	1.7%	2.1%	3.4%	4.2%
Prime	8.3%	8.4%	8.4%	8.0%	9.2%	6.9%	4.8%	5.1%	6.4%	7.2%
Existing Home Mortgage	7.7%	7.7%	7.1%	7.3%	8.0%	7.0%	6.6%	6.4%	6.2%	7.0%
U.S. Govt. 3-Month Bills	5.0%	5.1%	4.8%	4.6%	5.8%	3.4%	1.7%	2.0%	3.3%	4.0%
SELECTED US PRODUCTION INDICES										
Lumber & Wood Products	100.0	102.4	106.3	110.5	107.6	102.3	101.6	99.7	100.6	101.3
% Ch	2.3%	2.4%	3.8%	3.9%	-2.7%	-4.9%	-0.6%	-1.9%	0.9%	0.8%
Office & Computer Equip.	100.0	140.8	192.2	258.5	343.8	351.7	378.9	452.5	600.5	742.8
% Ch	43.5%	40.8%	36.5%	34.5%	33.0%	2.3%	7.7%	19.4%	32.7%	23.7%
Electrical Machinery	100.0	129.3	162.1	199.4	260.1	245.3	253.7	304.9	377.6	455.8
% Ch	24.6%	29.3%	25.4%	23.0%	30.5%	-5.7%	3.4%	20.2%	23.9%	20.7%
Electronic Components	100.0	151.7	227.5	327.1	502.6	480.3	556.7	716.6	926.5	1,164.5
% Ch	48.4%	51.7%	49.9%	43.8%	53.6%	-4.4%	15.9%	28.7%	29.3%	25.7%
Food	100.0	101.7	105.0	106.3	108.0	107.2	107.8	109.9	113.2	116.0
% Ch	-0.3%	1.7%	3.2%	1.2%	1.6%	-0.7%	0.6%	1.9%	3.0%	2.5%
Paper	100.0	105.1	106.6	107.6	106.7	101.2	100.0	102.9	106.2	108.9
% Ch	-0.8%	5.1%	1.4%	1.0%	-0.8%	-5.1%	-1.2%	2.8%	3.3%	2.5%
Agricultural Chemicals	100.0	104.3	107.4	102.4	95.5	90.7	88.2	89.1	90.6	92.5
% Ch	2.1%	4.3%	3.0%	-4.7%	-6.7%	-5.0%	-2.8%	1.1%	1.6%	2.1%
Metals & Minerals Mining	100.0	104.4	106.0	105.4	106.1	104.1	102.2	103.3	106.9	111.1
% Ch	2.1%	4.4%	1.5%	-0.5%	0.6%	-1.9%	-1.8%	1.1%	3.5%	4.0%

**National Variables Forecast by DRI*WEFA
Forecast Begins the THIRD Quarter of 2002**